

Interim Financial Report on Consolidated Results for the Financial Quarter Ended 30 June 2013

CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

(The figures have not been audited)

	Individual Financial Quarter Ended		Cumulative Financial Quarter Ended	
	30.06.2013 RM'000	30.06.2012 RM'000	30.06.2013 RM'000	30.06.2012 RM'000
Revenue	4,399	5,003	10,352	9,902
Cost of sales	(1,638)	(1,902)	(2,936)	(3,776)
Gross profit	<u>2,761</u>	<u>3,101</u>	<u>7,416</u>	<u>6,126</u>
Other income	171	255	364	491
Other operating expenses	(378)	(373)	(744)	(698)
Marketing expenses	(11)	(6)	(20)	(21)
Administrative expenses	(915)	(883)	(1,828)	(1,782)
Finance costs	(11)	(19)	(25)	(35)
Profit before tax	<u>1,617</u>	<u>2,045</u>	<u>5,163</u>	<u>4,081</u>
Tax expense	(399)	(14)	(1,283)	(34)
Profit for the period	<u>1,218</u>	<u>2,031</u>	<u>3,880</u>	<u>4,047</u>
Other comprehensive income for the period, net of tax	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total comprehensive income for the period	<u><u>1,218</u></u>	<u><u>2,031</u></u>	<u><u>3,880</u></u>	<u><u>4,047</u></u>
Profit for the period attributable to:				
Owners of the parent	1,251	2,068	3,921	4,092
Non-controlling interests	(33)	(37)	(41)	(45)
	<u>1,218</u>	<u>2,031</u>	<u>3,880</u>	<u>4,047</u>
Earnings per share				
- Basic (sen)	<u>0.60</u>	<u>1.00</u>	<u>1.90</u>	<u>1.98</u>
- Diluted (sen)	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

(The unaudited Condensed Consolidated Statements of Comprehensive Income should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2012 and the accompanying explanatory notes attached to the interim financial statements.)

Interim Financial Report on Consolidated Results for the Financial Quarter Ended 30 June 2013

CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION

(The figures have not been audited)

	Note	(Unaudited) 30.06.2013 RM'000	(Audited) 31.12.2012 RM'000
ASSETS			
Non-current assets			
Property, plant and equipment		7,607	7,941
Development costs		6,792	6,361
Intangible assets		-	50
Total non-current assets		14,399	14,352
Current assets			
Inventories		266	56
Trade and other receivables		5,522	6,715
Cash and cash equivalents	B7	30,379	26,331
Total current assets		36,166	33,102
TOTAL ASSETS		50,566	47,454
EQUITY AND LIABILITIES			
Equity attributable to owners of the parent			
Share capital		20,677	20,677
Reserves		20,544	19,725
		41,221	40,402
Non-controlling interests		(44)	(63)
TOTAL EQUITY		41,177	40,339

(The unaudited Condensed Consolidated Statements of Financial Position should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2012 and the accompanying explanatory notes attached to the interim financial statements.)

Interim Financial Report on Consolidated Results for the Financial Quarter Ended 30 June 2013

CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION (continued)

(The figures have not been audited)

	Note	(Unaudited) 30.06.2013 RM'000	(Audited) 31.12.2012 RM'000
EQUITY AND LIABILITIES			
(continued)			
Non-current liabilities			
Borrowings	B8	223	486
Deferred tax liabilities		871	871
Total non-current liabilities		1,094	1,357
Current liabilities			
Trade and other payables		6,485	5,074
Borrowings	B8	519	499
Current tax liabilities		1,291	185
Total current liabilities		8,295	5,758
TOTAL LIABILITIES		9,389	7,115
TOTAL EQUITY AND LIABILITIES		50,566	47,454
Net assets per share attributable to equity holders of the Company (RM)		0.20	0.20

(The unaudited Condensed Consolidated Statements of Financial Position should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2012 and the accompanying explanatory notes attached to the interim financial statements.)

Interim Financial Report on Consolidated Results for the Financial Quarter Ended 30 June 2013

CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY

(The figures have not been audited)

	Share Capital RM'000	Retained Earnings RM'000	Total Attributable to the Owners of the Parent RM'000	Non- Controlling Interests RM'000	Total Equity RM'000
<u>6 Months Period Ended</u>					
<u>30 June 2013</u>					
At 1 January 2013	20,677	19,725	40,402	(63)	40,339
Total comprehensive income for the period	-	3,921	3,921	(41)	3,880
Ordinary share contributed by non controlling interest of a subsidiary	-	-	-	60	60
Dividend declared	-	(3,102)	(3,102)	-	(3,102)
At 30 June 2013	<u>20,677</u>	<u>20,544</u>	<u>41,221</u>	<u>(44)</u>	<u>41,177</u>
<u>6 Months Period Ended</u>					
<u>30 June 2012</u>					
At 1 January 2012	20,677	19,058	39,735	7	39,742
Total comprehensive income for the period	-	4,092	4,092	(45)	4,047
Dividend paid	-	(4,136)	(4,136)	-	(4,136)
At 30 June 2012	<u>20,677</u>	<u>19,014</u>	<u>39,691</u>	<u>(38)</u>	<u>39,653</u>

(The unaudited Condensed Consolidated Statements of Changes in Equity should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2012 and the accompanying explanatory notes attached to the interim financial statements.)

Interim Financial Report on Consolidated Results for the Financial Quarter Ended 30 June 2013

CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS

(The figures have not been audited)

	Note	6 Months Period Ended	
		30.06.2013 RM'000	30.06.2012 RM'000
CASH FLOWS FROM OPERATING ACTIVITIES			
Profit before tax		5,163	4,081
Adjustments for:			
Amortisation of development costs		482	447
Amortisation of intangible assets		51	50
Depreciation of property, plant and equipment		572	497
Reversal of impairment loss on trade receivables		-	(80)
Unrealised gain on foreign exchange		(38)	(65)
Loss/(Gain) on disposal of property, plant and equipment		1	(27)
Property, plant and equipment written off		-	*
Interest expense		25	35
Interest income from deposits with licensed banks		(327)	(362)
Operating profit before working capital changes		5,929	4,576
Changes in working capital:			
(Increase)/Decrease in inventories		(210)	5
Decrease in trade and other receivables		1,276	3,233
Increase/(Decrease) in trade and other payables		1,407	(1,156)
Cash generated from operations		8,402	6,658
Tax paid		(256)	(38)
Interest expense		(25)	(35)
Interest received		327	362
Development costs incurred		(913)	(798)
Net cash from operating activities		7,535	6,149
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of property, plant and equipment		(245)	(478)
Proceeds from disposal of property, plant and equipment		6	33
Net cash used in investing activities		(239)	(445)

(The unaudited Condensed Consolidated Statements of Cash Flows should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2012 and the accompanying explanatory notes attached to the interim financial statements.)

Interim Financial Report on Consolidated Results for the Financial Quarter Ended 30 June 2013

CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS (continued)

(The figures have not been audited)

	Note	6 Months Period Ended	
		30.06.2013 RM'000	30.06.2012 RM'000
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayment of			
- Finance lease liabilities		(176)	(162)
- Hire purchase liabilities		(68)	(22)
- Term loan		-	(118)
Dividend payment		(3,102)	(4,136)
Ordinary share contributed by non controlling interest of a subsidiary		60	-
Net cash used in financing activities		(3,286)	(4,438)
Net increase in cash and cash equivalents		4,010	1,266
Effects of exchange rate changes		38	40
Cash and cash equivalents at 1 January		26,331	25,332
Cash and cash equivalents at 30 June	B7	30,379	26,638

Notes:

* Denotes amount less than RM1,000

(The unaudited Condensed Consolidated Statements of Cash Flows should be read in conjunction with the Audited Financial Statements for the financial year ended 31 December 2012 and the accompanying explanatory notes attached to the interim financial statements.)

A. Explanatory Notes Pursuant to Malaysian Financial Reporting Standard 134 (“MFRS 134”)

A1. Basis of Preparation

The unaudited interim financial statements, for the period ended 30 June 2013, have been prepared in accordance with MFRS 134, *Interim Financial Reporting* issued by the Malaysian Accounting Standard Board (“MASB”) and paragraph 9.22 of the Listing Requirements of Bursa Malaysia Securities Berhad (“Bursa Securities”).

The unaudited interim financial statements should be read in conjunction with the annual audited financial statements of the Group for the financial year ended 31 December 2012. The explanatory notes attached to the interim financial statements provide an explanation of events and transaction that are significant to an understanding of the changes in the financial position and performance of the Group since the year ended 31 December 2012.

At the date of issuance of this unaudited interim financial statements, the MFRSs, amendments to MFRSs and IC Interpretation have been issued by MASB but not yet effective are as listed below:

Effective for financial period beginning on or after 1 January 2013:

MFRS 10	Consolidated Financial Statements
MFRS 11	Joint Arrangements
MFRS 12	Disclosure of Interests in Other Entities
MFRS 13	Fair Value Measurement
MFRS 119	Employee Benefits (as amended by IASB in June 2011)
MFRS 127	Separate Financial Statements (as amended by IASB in May 2011)
MFRS 128	Investments in Associates and Joint Ventures (as amended by IASB in May 2011)
IC Interpretation 20	Stripping Costs in the Production Phase of a Surface Mine
Amendments to MFRS 1	Government Loans
Amendments to MFRS 7	Disclosures - Offsetting Financial Assets and Financial Liabilities
Amendments to MFRSs	Annual Improvements 2009 – 2012 Cycle
Amendments to MFRS 10, MFRS 11 and MFRS 12	Consolidated Financial Statements, Joint Arrangements and Disclosure of Interests in Other Entities : Transition Guidance
MFRS 3	Business Combinations (IFRS 3 Business Combinations issued by IASB in March 2004)
MFRS 127	Consolidated and Separate Financial Statements (as issued by the IASB in December 2003)

A. Explanatory Notes Pursuant to Malaysian Financial Reporting Standard 134 (“MFRS 134”) (continued)

A1. Basis of Preparation (continued)

Effective for financial period beginning on or after 1 January 2014:

Amendments to MFRS 132 Offsetting Financial Assets and Financial Liabilities

Effective for financial period beginning on or after 1 January 2015:

MFRS 9	Financial Instruments (IFRS 9 issued by IASB in November 2009)
MFRS 9	Financial Instruments (IFRS 9 issued by IASB in October 2010)

A2. Auditors’ Report on Preceding Annual Financial Statements

The auditors' report on the audited annual financial statements for the financial year ended 31 December 2012 was not qualified.

A3. Seasonality or Cyclicity of Interim Operations

There were no seasonal or cyclical factors affecting the results of the Group for the current financial quarter under review.

A4. Unusual Items Affecting Assets, Liabilities, Equity, Net Income or Cash Flows

During the current financial quarter under review, there were no items or events that arose, which affected assets, liabilities, equity, net income or cash flows, that are unusual by reason of their nature, size or incidence.

A5. Material Changes in Accounting Estimates

There was no material changes in estimates of amounts reported in the prior financial year that has a material effect on the current financial quarter under review.

A6. Issuances, Cancellation, Repurchases, Resale and Repayments of Debts and Equity Securities

There were no issuance and repayment of debt and equity securities, share buy-backs, share cancellation, shares held as treasury shares and resale of treasury shares for the current financial quarter under review.

A. Explanatory Notes Pursuant to Malaysian Financial Reporting Standard 134 (“MFRS 134”) (continued)

A7. Dividends Paid and Distributed

On 24 February 2012, the Board of Directors had declared a first interim tax exempt dividend of 10% equivalent to 1.0 sen per ordinary share of RM0.10 each, amounting to approximately RM2.07 million in respect of the financial year ending 31 December 2012. The dividend was paid to the shareholders of Excel Force MSC Berhad (“EForce”) on 10 April 2012.

On 25 May 2012, the Board of Directors had declared a second interim tax exempt dividend of 10% equivalent to 1.0 sen per ordinary share of RM0.10 each, amounting to approximately RM2.07 million in respect of the financial year ending 31 December 2012. The dividend was paid to the shareholders of Excel Force MSC Berhad (“EForce”) on 28 June 2012.

On 30 May 2013, the Board of Directors had declared a first interim tax exempt dividend of 15% equivalent to 1.5 sen per ordinary share of RM0.10 each, amounting to approximately RM3.10 million in respect of the financial year ending 31 December 2013. The dividend will be paid to the shareholders of the Company on 08 July 2013.

In respect of the financial year ended 30 June	6 Months Period Ended	
	30.06.2013	30.06.2012
	RM'000	RM'000
2012: First interim tax exempt dividend of 1.0 sen per ordinary share of RM0.10, paid on 10 April 2012	N/A	2,068
: Second interim tax exempt dividend of 1.0 sen per ordinary share of RM0.10, paid on 28 June 2012	N/A	2,068
2013: First interim tax exempt dividend of 1.5 sen per ordinary share of RM0.10, paid on 08 July 2013	3,102	N/A
	3,102	4,136

A8. Segmental Reporting

Segment information is presented in respect of the Group’s business segments.

- (i) Application Solutions (“AS”)
 - Sales of software applications and product on an outright purchase basis.
- (ii) Application Services Providers (“ASP”)
 - Income from outsourcing service charge which is volume and transaction based.
- (iii) Maintenance Services
 - Provision of maintenance services.

A. Explanatory Notes Pursuant to Malaysian Financial Reporting Standard 134 (“MFRS 134”) (continued)

A8. Segmental Reporting (continue)

(a) Individual Quarter

<u>3 Months Period Ended</u>	AS	ASP	Maintenance	Total
<u>30 June 2013</u>	RM'000	RM'000	Services	RM'000
			RM'000	
Revenue				
Total revenue	543	3,504	356	4,403
Inter-segment revenue	-	(4)	-	(4)
Revenue from external customers	543	3,500	356	4,399
Results				
Segment results	95	1,249	141	1,485
Finance costs				(11)
Interest income from deposits with licensed bank				143
Profit before tax				1,617
Income tax expense				(399)
Net profit for the period / Total comprehensive income for the period				1,218

<u>3 Months Period Ended</u>	AS	ASP	Maintenance	Total
<u>30 June 2012</u>	RM'000	RM'000	Services	RM'000
			RM'000	
Revenue				
Total revenue	2,228	2,610	169	5,007
Inter-segment revenue	-	(4)	-	(4)
Revenue from external customers	2,228	2,606	169	5,003
Results				
Segment results	836	949	97	1,882
Finance costs				(19)
Interest income from deposits with licensed bank				182
Profit before tax				2,045
Income tax expense				(14)
Net profit for the period / Total comprehensive income for the period				2,031

A. Explanatory Notes Pursuant to Malaysian Financial Reporting Standard 134 (“MFRS 134”) (continued)

A8. Segmental Reporting (continued)

(b) Cumulative quarter

<u>6 Months Period Ended</u>	AS	ASP	Maintenance	Total
<u>30 June 2013</u>	RM’000	RM’000	Services	RM’000
			RM’000	
Revenue				
Total revenue	2,250	6,557	1,552	10,359
Inter-segment revenue	-	(7)	-	(7)
Revenue from external customers	2,250	6,550	1,552	10,352
Results				
Segment results	1,189	2750	922	4,861
Finance costs				(25)
Interest income from deposits with licensed bank				327
Profit before tax				5,163
Income tax expense				(1,283)
Net profit for the period / Total comprehensive income for the period				3,880

<u>6 Months Period Ended</u>	AS	ASP	Maintenance	Total
<u>30 June 2012</u>	RM’000	RM’000	Services	RM’000
			RM’000	
Revenue				
Total revenue	4,544	5,018	347	9,909
Inter-segment revenue	-	(7)	-	(7)
Revenue from external customers	4544	5,011	347	9,902
Results				
Segment results	2,186	1,412	156	3,754
Finance costs				(35)
Interest income from deposits with licensed bank				362
Profit before tax				4,081
Income tax expense				(34)
Net profit for the period / Total comprehensive income for the period				4,047

A. Explanatory Notes Pursuant to Malaysian Financial Reporting Standard 134 (“MFRS 134”) (continued)

A10. Changes in the Composition of the Group

There was no material event subsequent to the current financial quarter ended 30 June 2013 up to the date of the announcement of this report which is likely to substantially affect the results of the operations of the Group for the current financial quarter under review

There were no changes in the composition of the Group during the current financial quarter under review.

A11. Changes in Contingent Liabilities or Contingent Assets

There were no material contingent liabilities or contingent assets for the current financial quarter under review.

A12. Recurrent Related Party Transactions (“RRPT”)

There were no RRPT in the Group during the current financial quarter under review.

A13. Capital Commitments

As at 30 June 2013, the Group has no material capital commitment in respect of property, plant and equipment.

B. EXPLANATORY NOTES AS PER MAIN MARKET LISTING REQUIREMENTS (APPENDIX 9B)

B1. Review of Group's Performance

Current Year- to date vs. Previous Year-to date

For the financial half year ending 30 June 2013, the Group registered a turnover of RM10.352 million, 5% (or RM450K) higher than the same period last year. The increase in the revenue was mainly due to growth contribution from Maintenance and Application Service Provider (ASP) segment, which achieved 347% and 31% growth respectively.

The Gross Profit (GP) for the 6 months period ending 30 June 2013 has increase by RM1.290 million, represent 21% compared to previous year corresponding period. This is due to lower purchases and lower direct technical staff cost. The GP margin has also increase from 62% to 72%.

The PBT for the 6 months ending 30 June 2013 has improve from RM4.081 million to RM5.163 million, a growth of RM1.082 million compared to previous year same period. However, the PAT for the same corresponding period has dropped from RM4.047 million to RM3.880 million. This is due to extra tax payable after the expiry of pioneer status on 15 May 2012.

B2. Variation of Results against Preceding Quarter

	Q2 2013	Q1 2013	< ----- Decrease ----- >	
	RM'000	RM'000	RM'000	%
Revenue	4,399	5,953	1,554	26.00
PBT (Profit before tax)	1,617	3,546	1,929	54.00
PAT (Profit after Tax)	1,218	2,662	1,444	54.00

The Group's revenue for current quarter had decreased by RM1.554 million represent 26% lower compared to the immediate preceding quarter. This was mainly due to lower sales generated from Application Solution (AS) and maintenance segment.

PBT in current quarter stood at RM1.617 million, a decrease of 54% or RM1.93 million compared to immediate preceding quarter mainly due to lower revenue, higher purchases and lower interest income.

Similarly, PAT had also reduced to RM1.218 million compared to RM2.662 million recorded in preceding quarter.

B3. Prospects for 2013

Looking ahead, the Group will continue to focus on enhancement, development and implementation of its products. In spite of uncertainties in world economic climate, the Board remains optimistic of achieving a satisfactory performance for the financial year ending 31 December 2013.

B. EXPLANATORY NOTES AS PER MAIN MARKET LISTING REQUIREMENTS (APPENDIX 9B) (continued)

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B4. Variance of Profit Forecast and Shortfall in Profit Guarantee

The Group has not issued any profit forecast nor profit guarantee for the current financial quarter under review and the financial period to-date.

B5. Taxation

The taxation charge for the individual financial quarter and the cumulative financial quarter are as follows:

	Individual Financial Quarter Ended		Cumulative Financial Quarter Ended	
	30.06.13 RM'000	30.06.12 RM'000	30.06.13 RM'000	30.06.12 RM'000
Income tax	399	14	1,283	34
Deferred tax	-	-	-	-
	<u>399</u>	<u>14</u>	<u>1,283</u>	<u>34</u>

The significant increase in taxation is due to the tax exempted pioneer status has been expired on 15 May 2012

B6. Status of Corporate Proposals

There were no corporate proposals announced as at the date of this quarterly report.

B7. Cash and cash equivalents

The Group cash and cash equivalents as at 30 June 2013 comprise of:-

	RM'000
Cash in hand	11
Cash at banks	2,223
Deposits with licensed banks	28,145
	<u>30,379</u>

B. EXPLANATORY NOTES AS PER MAIN MARKET LISTING REQUIREMENTS (APPENDIX 9B) (continued)

B8. Group Borrowings and Debt Securities

The Group borrowings as at 30 June 2013 were as follow:-

	Finance Lease RM'000	Hire Purchase RM'000	Total RM'000
Current	375	144	519
Non- current	96	127	223
	471	271	742

B9. Off Balance Sheet Financial Instruments

The Company does not have any off balance sheet financial instruments as at the date of this report.

B10. Material Litigation

The Group is not engaged in any material litigation either as plaintiff or defendant and the Board does not have any knowledge of any proceedings pending or threatened against the Group as at the date of this report.

B11. Dividends

On 24 February 2012, the Board of Directors had declared a first interim tax exempt dividend of 10% equivalent to 1.0 sen per ordinary share of RM0.10 each, amounting to approximately RM2.07 million in respect of the financial year ending 31 December 2012. The dividend was paid to the shareholders of EForce on 10 April 2012.

On 25 May 2012, the Board of Directors had declared a second interim tax exempt dividend of 10% equivalent to 1.0 sen per ordinary share of RM0.10 each, amounting to approximately RM2.07 million in respect of the financial year ending 31 December 2012. The dividend was paid to the shareholders of Excel Force MSC Berhad (“EForce”) on 28 June 2012.

On 30 May 2013, the Board of Directors had declared a first interim tax exempt dividend of 15% equivalent to 1.5 sen per ordinary share of RM0.10 each, amounting to approximately RM3.10 million in respect of the financial year ending 31 December 2013. The dividend will be paid to the shareholders of the Company on 08 July 2013.

In respect of the financial year ended 30 June	6 Months Period Ended	
	30.06.2013 RM'000	30.06.2012 RM'000
2012: First interim tax exempt dividend of 1.0 sen per ordinary share of RM0.10, paid on 10 April 2012	N/A	2,068

B. EXPLANATORY NOTES AS PER MAIN MARKET LISTING REQUIREMENTS (APPENDIX 9B) (continued)

: Second interim tax exempt dividend of 1.0 sen per ordinary share of RM0.10, paid on 28 June 2012	N/A	2,068
2013: First interim tax exempt dividend of 1.5 sen per ordinary share of RM0.10, paid on 08 July 2013	3,102	N/A
	3,102	4,136

B12. Earnings per Share ("EPS")

	Individual Financial Quarter Ended		Cumulative Financial Quarter Ended	
	30.06.13	30.06.12	30.06.13	30.06.12
<u>(a) Basic EPS</u>				
Net profit for the period (RM'000)	1,251	2,068	3,921	4,092
Weighted average number of ordinary shares in issue ('000)	206,768	206,768	206,768	206,768
Basic EPS (sen)	0.60	1.00	1.90	1.98

The calculation of the basic EPS is based on the net profit (attributable to the owners of the parent) for the current financial quarter under review and the cumulative financial quarter ended 30 June 2013, divided by the adjusted weighted average number of ordinary shares of RM0.10 each in issue during the current financial quarter and the said cumulative financial quarter.

(b) Diluted EPS

The Group does not have in issue any financial instruments, convertible securities and / or other contracts that may entitle its holders to new ordinary shares and therefore dilute its basic earnings per share.

B13. Realised and Unrealised Profits

The breakdown of retained profits of the Group as at 30 June 2013 into realised and unrealised profits, pursuant to the directive issued by Bursa Securities dated 25 March 2010, is as follow:

	As At 30.06.13 RM'000	As At 31.03.13 RM'000
Total retained profits of the Company and its subsidiaries:		
- Realised	21,220	23,086
- Unrealised (loss) / profit	(910)	(892)
	20,310	22,194
Add: Consolidation adjustments	235	201
Total Group retained profits as per consolidated accounts	20,545	22,395

B. EXPLANATORY NOTES AS PER MAIN MARKET LISTING REQUIREMENTS (APPENDIX 9B) (continued)

The disclosure of realised and unrealised profits above is solely for complying with the disclosure requirements stipulated in the directive of Bursa Securities and should not be applied for any other purposes.

B14. Profit for the Period

	Individual Financial		Cumulative Financial	
	Quarter Ended		Quarter Ended	
	30.06.13	30.06.12	30.06.13	30.06.12
	RM'000	RM'000	RM'000	RM'000
Profit for the period is arrived after charging:				
Amortisation of development costs	245	224	482	447
Amortisation of intangible assets	25	25	51	50
Depreciation of property, plant and equipment	287	272	572	497
Finance costs	11	19	25	35
Impairment loss on trade receivables	-	-	-	-
Loss on foreign exchange	-	*	2	1
Loss on disposal of property, plant and equipment	-	-	1	-
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
and after crediting:				
Gain on disposal of property, plant and equipment	-	-	-	27
Gain on foreign exchange	28	-	39	20
Interest income from deposits with licensed bank	143	182	327	362
Reversal of impairment loss on trade receivables	-	-	-	80
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Notes:

* Denotes amount less than RM1,000